

# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

6/11/2009

**WHERE ON AGENDA:**

Ordinance

**DEPARTMENT:**

Solid Waste Services Department

Description: Authorize negotiation and execution of a professional services agreement with HDR ENGINEERING, INC., Austin, TX, for planning services Integrated Solid Waste Management Master Plan in an amount not to exceed \$1,500,000.

## FINANCIAL INFORMATION:

Project Name: SWS Integrated Solid Waste Management Master Plan  
Project Authorization: Approved CIP Budget  
Funding Source:  
Fund/Dept/Unit 4800-1507-0707

Total Current Appropriation	\$10,965,000.00
Unencumbered Balance	\$7,973,665.85
Amount of this Action	<u>(\$1,500,000.00)</u>
Remaining Balance	<u><u>\$6,473,665.85</u></u>

Financial Approval: Keith Murray

Date: 6/4/09